

The financial nitty gritty

MISSION SUPPORT INCOME

| | 2013 | 2012 |
|---|------------------|------------------|
| INCOME REPORTED | | |
| AMB | 570,434 | 579,498 |
| Members | 603,720 | 555,350 |
| Other | 608,963 | 428,479 |
| Total | 1,783,117 | 1,563,327 |
| EXPENSES REPORTED | | |
| | 1,526,840 | 1,505,617 |
| NET SURPLUS BEFORE INVESTMENT & TRUSTS | | |
| | 256,277 | 57,710 |

As we look at our financial accounts for 2013 we see we have so much to celebrate – in particular the sustained commitment and generosity of you, our NZCMS members. Thank you for the part you play in growing God’s Kingdom throughout the world through NZCMS.

NZCMS is happy to provide a full copy of the final audited annual accounts to any supporter who wishes to look at one. Please email office@nzcms.org.nz or phone 03 377 2222 for more details.

OUT OF EVERY \$10 WE SPEND

\$0.75

PROMOTION

Marketing activities and communications.

\$0.56

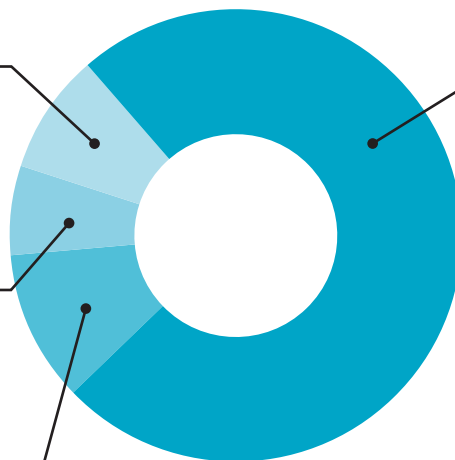
ADMINISTRATION

Staff and office costs to make everything happen, including governance (Council) costs.

\$0.93

OTHER

Office phones, heating and light, equipment, building and property maintenance and insurances.



\$6.46

MISSION ENGAGEMENT

- a) Training for Mission Partners.
- b) Supporting Mission Partners on location overseas (including travel expenses, field allowances, insurance and children’s schooling).
- c) Partnership funding (supporting nationals in select projects overseas).

TREASURER’S COMMENT

2013 has been a year of financial consolidation for NZCMS in many ways. We have been blessed to be able to draw upon a number of internal Trusts for additional Mission Support Income which accounted for half of the surplus funds. This support will be reduced in future years. A second major factor contributing to the 2013 surplus was timing of Mission Partner placement which has resulted in lower than expected Mission Support Expenses. Our Mission Partners come and go from overseas and 2013 happened to be a year in which more time was spent home than anticipated. Praise God for Blessing the Society with a surplus which will be used for exciting projects in the next year or so!
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